

APPENDIX C
TRANSPORTATION PLANNING DOCUMENTS



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July 19, 2013

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013-2016 Transportation Improvement Program (TIP) and the 2010-2035 Metropolitan Transportation Plan (MTP) with the following:

Projects discussed and approved by the Transportation Policy Committee (TPC) on May 2, 2013:

1. **Add** Railroad R.O.W. Hike & Bike estimated cost: \$182,482 (Federal: \$145,986; Local: \$36,496) in FY 2015; FY2013 – 2016 TIP.
2. **Add** Schanen Hike & Bike estimated cost: \$1,036,698 (Federal: \$498,931; Local: \$537,767) in FY 2015; FY2013 – 2016 TIP.
3. **Add** Holly Road Landscaping estimated cost: \$186,804 (Federal: \$149,443; Local: \$37,361) in FY 2016; FY2015 – 2016 TIP.
4. **Reprogram** SH 357 (Saratoga Boulevard) from FM 665 to Calle Cuernavaca (CSJ# 106-901-028) from FY 2018 to mid-range plan in the 2010 – 2035 MTP with estimated cost \$12.1 million.

Projects will be discussed and anticipate approval by the TPC on August 1, 2013.

1. **Reprogram** SH 358 (S.P.I.D.) Right-of-Way Acquisition (CSJ#0617-01-172) from FY 2014 in FY 2013 – 2016 TIP to FY 2017 in FY2010 – 2035 MTP.
2. **Reduce** SH 358 (S.P.I.D.) Ramp Reversal Phase II (CSJ#0617-01-170) in FY 2016 from the authorized amount \$42.3 million to \$31.6 million; FY 2013 – 2016 TIP.
3. **Reprogram** SH 286 (Crosstown Expressway) Environmental Study (CSJ#0326-01-056) in FY 2015 from FY 2013 – 2016 TIP to FY 2017 in the 2010 – 2035 MTP.
4. **Add** Harbor Bridge Replacement (CSJ#010106-095) estimated cost \$700 million in FY 2015; FY2013 – 2016 TIP and the 2010 – 2035 MTP.

Sincerely,

Tom Niskala
Transportation Planning Director

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

| | | | | | | | |
|-------------------|--|-------------|----|---|-------|-------------------|------------------|
| 16-Corpus Christi | San Patricio | 0916-28-061 | CS | C | Other | City of Portland | \$182,482 |
| LIMITS FROM: | Sunset Drive at Bay View Boulevard | | | | | REV DATE: | August 2013 |
| LIMITS TO: | Intersection of First Avenue & Houston Street | | | | | MPO PROJECT ID: | S078C0112 |
| TIP DESCRIPTION: | Construct Hike and Bike Trail | | | | | FUNDING CATEGORY: | Cat 9 |
| REMARKS: | Additional Project with Transportation Enhancement funding | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | | Funding by |
|---------------------------------|------------------|------------------|---------------------------------------|-----------|-------|----------|----------|-----|------------------|
| Preliminary Engineering: | \$9,543 | Approved | | Federal | State | Regional | Local | LC | Category |
| Right of Way: | \$0 | Phases: | Cat 9 | \$145,986 | \$0 | \$0 | \$36,496 | \$0 | \$182,482 |
| Construction: | \$194,758 | \$182,482 | | | | | | | |
| Construction Engineering: | \$12,426 | | | | | | | | |
| Contingencies: | \$2,512 | | | | | | | | |
| Indirects: | \$10,653 | | | | | | | | |
| PCO | \$11,257 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$241,149 | | Funding by Share: | \$145,986 | \$0 | \$0 | \$36,496 | \$0 | \$182,482 |

| | | | | | | | |
|-------------------|---|-------------|--------|---|-------|-------------------|----------------------|
| 16-Corpus Christi | Nueces | 0101-06-095 | US 181 | C | Other | State/TxDOT | \$706,333,723 |
| LIMITS FROM: | North of the Corpus Christi Ship Channel | | | | | REV DATE: | August 2013 |
| LIMITS TO: | South of the Corpus Christi Ship Channel | | | | | MPO PROJECT ID: | A0199C109 |
| TIP DESCRIPTION: | Construct new Harbor Bridge over ship channel for Corpus Christi Port | | | | | FUNDING CATEGORY: | Cat 6 |
| REMARKS: | Added in FY 2015 | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | | Funding by |
|---------------------------------|----------------------|----------------------|---------------------------------------|---------------|---------------|----------|-------|-----|----------------------|
| Preliminary Engineering: | \$34,610,352 | Approved | | Federal | State | Regional | Local | LC | Category |
| Right of Way: | \$0 | Phases: | Cat 6 | \$539,586,978 | \$134,896,745 | \$0 | \$0 | \$0 | \$674,483,723 |
| Construction: | \$706,333,723 | \$706,333,723 | Cat 7 | \$15,360,000 | \$3,840,000 | | | | \$19,200,000 |
| Construction Engineering: | \$52,621,862 | | Cat 2 | \$10,120,000 | \$2,530,000 | | | | \$12,650,000 |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$38,636,455 | | | | | | | | |
| PCO | \$16,881,376 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$849,083,769 | | Funding by Share: | \$565,066,978 | \$141,266,745 | \$0 | \$0 | \$0 | \$706,333,723 |

**Corpus Christi Metropolitan Planning Organization
Long-Range Project Listing**

As of July 19, 2013

| CSJ# | MPO # | Project Name | From | To | Decsription | Estimated Const Cost | Estimated Year of Construct | Remarks | Let Status |
|------------------------------------|-----------------------|-------------------------------|-------------------------------------|-------------------------------------|--|-------------------------|-----------------------------------|---|------------|
| Category 2 (Metropolitan Corridor) | | | | | | | | | |
| 3364-01-010 | S032C0294 | FM 3386 | 2.5 mile South of IH 37 | Haven Dr. | Construct new FM road | \$2.0 | 2012 | TIP 2012 | May 2012 |
| 0617-01-172 | S087C0294A | SH 358 (SPID) | S. Staples St. | Ayers St. | Right-of-Way Purchase | \$0.8 | 2012 | TIP 2012 | on-going |
| 0617-01-173 | S087C0294A | SH 358 (SPID) | S. Staples St. | Ayers St. | Right-of-Way Purchase | \$2.8 | 2013 | TIP 2013 | on-going |
| 0617-01-174 | S087C0294A | SH 358 (SPID) | S. Staples St. | Ayers St. | Right-of-Way Purchase | \$2.9 | 2014 | Amend in Aug 2013 (0326-01-174) | |
| 0326-01-052 | S089C0109 | SH 286 (Crosstown) | SH 357 (Saratoga Blvd.) | 1 mile south of FM 43 | Complete Freeway Section | \$45.8 | 2013 | Amend in Aug 2013 (Reprogrammed) | |
| 0617-01-170 | S087C0394B | SH 358 (SPID) | S. Staples St. | Ayers St. | Ramp Reversal Pahse II | \$31.6 | 2016 | Amend in Aug 2013 (0326-01-174) | |
| 0101-06-095B | S0199C109 | Harbor Bridge | North Ship Channel | South Ship Channel | Construct new Harbor Bridge | \$12.1 | 2015 | Amended in Jun 2013 (Cuernavaca) | |
| 0617-01-174 | S087C0294A | SH 358 (SPID) | S. Staples St. | Ayers St. | Right-of-Way Purchase | \$2.9 | 2017 | Amend in Aug 2013 (Reprogrammed) | |
| 0617-01-177 | S087C0294B | SH 358 (SPID) | Nile Dr. | S. Staples St. | Ramp Reversal Pahse II | \$30.1 | 2017-2021 | | |
| 1069-01-028 | S090C0399 | SH 357 (Saratoga Blvd.) | FM 665 | Calle Cuernavaca | Construct additional travel lanes | \$12.1 | 2017-2021 | Amended in Jun 2013 (Harbor Bridge) | |
| 0617-01-901 | S087C0294 | SH 358 (SPID) | Ayers St. | Rodd Field Rd. | Modify frontage road & add main lane | \$0.5 | 2021-2024 | | |
| 0326-01-902 | S089C2000 | SH 286 (Crosstown) | SH 357 (Saratoga Blvd.) | FM 2444 (S. Staples) | Construct freeway & interchange | \$30.0 | 2021-2024 | | |
| 0326-03-087 | S089C1499 | SH 286 (Crosstown) | IH 37 | SH 358 (SPID) | Install Freeway management system | \$0.2 | 2021-2024 | | |
| 0101-06-100 | S105C0104 | US 181 | At north end of Harbor Bridge | | Install Freeway management system | \$0.2 | 2021-2024 | | |
| 0074-06-194 | S053C1299 | IH 37 | At south end of Harbor Bridge | San Patricio County line | Install Freeway management system | \$1.3 | 2021-2024 | | |
| 0074-05-086 | S053C0204 | IH 37 | Nueces County line | US 77 Interchange | Install Freeway management system | \$0.5 | 2021-2024 | | |
| 0617-01-149 | S087C0199 | SH 358 (SPID) | PR 22 | Interchange of IH 37 | Install Freeway management system | \$0.6 | 2021-2024 | | |
| 0326-01-051 | S089C0108 | SH 286 (Crosstown) | SH 358 (SPID) | SH 357 (Saratoga Blvd.) | Construct additional lanes | \$22.5 | 2025-2028 | | |
| N/A | S087C0799 | SH 358 (SPID) | SH 358/SH 44 interchange | | Upgrade | \$6.0 | 2025-2028 | | |
| N/A | S088C0104 | SH 44 | .25 mile east of Clarkwood | .62 mile west of FM 1694 | Complete freeway section | \$32.0 | 2029-2032 | | |
| 2263-03-900 | S091C0104 | SH 361 | PR 22 | Beach Access Rd. | Construct additional 2 lanes | \$40.0 | 2033-2035 | | |
| 0102-01-088 | S088C0899 | SH 44 | .93 mile east of FM 3386 | .19 mile east of FM 1694 | Construct main lanes, interchange, frontage road | \$262.8 | N/A | Long-range unfunded | |
| 0101-04-097 | S105C0204 | US 181 | SPUR 202 | FM 3239 (Buddy Ganem) | Construct additional 2 lanes | \$125.0 | N/A | Long-range unfunded | |
| Category 7 (Metro Mobility) | | | | | | | | | |
| 3340-01-005 | S012C0197 | FM 3239 (Buddy Ganem) | FM 2986 (Wildcat Dr.) | US 181 | Construct additional travel lanes/Access Imp. | \$4.3 | 2012 | | Aug 2012 |
| 0916-28-060 | S208C0611 | Memorial Parkway | Memorial Pkwy@Oak Brook | FM 3239 (Buddy Ganem) | Reconstruction and extension | \$0.7 | 2012 | Amended in Aug 2011 | Aug 2012 |
| 1557-01-037 | S141C0200 | FM 43 (Weber Rd.) | SH 286 (Crosstown) | Yorktown Blvd. | Construct additional travel lanes/Access Imp. | \$9.7 | 2013 | | |
| 0916-35-173 | S154F0112 | CBD Feasibility Study | Various Locations in Corpus Christi | | Ped-oriented imp. Feasibility study | \$0.2 | 2013 | Amended in Dec 2012 | |
| 0916-35-168 | S119C0194 | Williams Dr. | Airline Rd. | S. Staples St. | Construct additional travel lanes/Access Imp. | \$5.0 | 2014 | | |
| 0916-00-066 | S132E0299 | Regional Parkway Phase II | Various Locations | | Environmental Review for the first segment | \$2.0 | 2015 | | |
| 0326-01-056 | S089E0212 | SH 286 (Crosstown) | FM 43 (Weber Rd.) | FM 2444 (S. Staples St.) | Environmental Review/Study | \$0.5 | 2015 | Amend in Aug 2013 (Reprogrammed) | |
| 0101-06-095B | S0199C109 | Harbor Bridge | North Ship Channel | South Ship Channel | Construct new Harbor Bridge | \$20.0 | 2015 | Amend in Aug 2013 | |
| 0916-00-067 | S154OM0112 | Operation & Maintenance | Various Locations | | Operation & Maintenance Improvements | \$2.0 | 2015 | | |
| 0916-00-068 | S154C0112 | Pedestrial & Bike | Various Locations | | Construct Bike and Pedestrian facilities | \$1.7 | 2015 | | |
| 0916-35-170 | S049C0597 | Holly Rd., Phase II | SH 286 (Crosstown) | Greenwood Dr. | Construct additional travel lanes/Access Imp. | \$6.3 | 2016 | | |
| 0326-01-056 | S089E0212 | SH 286 (Crosstown) | FM 43 (Weber Rd.) | FM 2444 (S. Staples St.) | Environmental Review/Study | \$0.5 | 2017 | Amend in Aug 2013 (Reprogrammed) | |
| N/A | S202C0106 | Rodd Filed Rd. | SH 357 (Saratoga Blvd.) | Yorktown Blvd. | Construct additional travel lanes/Access Imp. | \$7.5 | 2020 | | |
| N/A | S141C0105 | FM 43 (Weber Rd.) | SH 286 (Crosstown) | FM 763 | Construct additional travel lanes/Access Imp. | \$7.6 | 2021-2024 | | |
| N/A | S0199R109 | Harbor Bridge | North Ship Channel | South Ship Channel | Purchase Right-of-Way | \$6.0 | 2021-2024 | (included in 0101-06-095B) | |
| N/A | S028C0294 | FM 2444 (S. Staples St.) | CR 41 | SH 286 (Crosstown) | Construct additional travel lanes/Access Imp. | \$5.0 | 2021-2024 | | |
| N/A | S121C0394 | Yorktown Blvd. | Cimarron Blvd. | Rodd Field Rd. | Construct additional travel lanes/Access Imp. | \$7.5 | 2021-2024 | | Bond 2012 |
| 2142-01-022 | S036C0299 | FM 2292 (Rand Morgan) | Leopard St. | IH-37 | Construct additional travel lanes/Access Imp. | \$3.8 | 2025-2028 | | |
| N/A | S064C0294 | McArdle Rd. | Nile Dr. | Ennis Joslin Rd. (Spur 3) | Construct additional travel lanes/Access Imp. | \$3.6 | 2025-2028 | | Bond 2012 |
| 0916-28-904 | S006C0297 | Akins Dr. | Lang Rd. | FM 2986 (Wildcat Dr.) | Construct additional travel lanes/Access Imp. | \$2.0 | 2025-2028 | | |
| 3596-01-002 | S085C0104 | Spur 3 (Ennis Joslin) | SH 358 (SPID) | Rodd Field Rd. | Construct additional travel lanes/Access Imp. | \$9.2 | 2025-2028 | | |
| 0916-35-928 | S156C0103 | CR 40 | FM 1694 | Robstown City limits | Construct additional travel lanes/Access Imp. | \$3.8 | 2025-2028 | | |
| N/A | S039C0106 | Flour Bluff Dr. | Don Patricio | Yorktown Blvd. | Construct additional travel lanes/Access Imp. | \$14.3 | 2029-2032 | | |
| N/A | S086C0197 | Stark Rd. | Moore Ave. | Lang Rd. | Construct additional travel lanes/Access Imp. | \$2.1 | 2029-2032 | | |
| N/A | S118C0104 | Wooldridge Rd. | Quebec Dr. | Oso Pkwy. | Construct additional travel lanes/Access Imp. | \$9.0 | 2029-2032 | | |
| N/A | S141C0206 | FM 43 (Weber Rd.) | FM 763 | FM 665 | Construct additional travel lanes/Access Imp. | \$15.5 | 2033-2035 | | |
| N/A | S002C0196 | SH 286 (Crosstown) | 0.25 mile south of FM 43 | 0.25 mile south of FM 2444 | Construct additional travel lanes/Access Imp. | \$15.5 | 2033-2035 | | |
| N/A | S204C0111 | Chatwick Dr. | 0.10 mile east of Memorial | Cedar Dr. | Construct additional travel lanes/Access Imp. | \$10.0 | N/A | Long-range unfunded | |
| N/A | S203C0196 | FM 665 @FM 2444 | FM 43 (Terminus) | US 77 Interchange | Construct additional travel lanes/Access Imp. | \$49.4 | N/A | Long-range unfunded | |